Scenario E								
Description: G	SPPSS would a	dopt a K-4, 5-8 &			closing Trom	bly and Maso	n.	
	Early childh	lood education op	portunities w	ould be expande	d at Barnes.			
		New School Cor			Building Us	se:		
School	Grades	2020-21 Estimated Enrollment	% of Capacity	New Attendance Area Would Include Students Currently Attending:	General Education Classroom Usage	Obsolete Buildings		
Poupard	K - 4	213	39%	100% POU	11 Of 22	Mason		
	К - 4	455	73%	100% MAS & 80% FER 100% MON &	20 of 25	Trombly	,	
Monteith	K - 4	431	69%	20% FER	19 of 25	389		
Defer	К - 4	404	77%	100% TRO & 70% DEF	16 of 21			
Maire	К - 4	274	73%	30% DEF & 80% MAI 20% MAI &	11 of 15	Possible Locations f		
Richard	K - 4	294	62%	100% RIC	13 of 19	Administrat	tive	
Kerby	K - 4	309	73%	100% KER	14 of 17	Services:	:	
-		Total ES Enrollme	ent Summary			GP North	ו	
Total Estim	ated 2020-21	Enrollment	2,381	ES Capacity	66%	Poupard		
T	otal ES Capacit	ty	3,600	ES Open Seats	1,219			
	Financial	Savings:		Note	es:			
	Annual Operational Savings	Bond Savings	Land Value	CI classroom moved to F				
Mason	\$ 628,000	\$ 4,098,533	\$1,679,000	Expand Hea Poupa				
Trombly	\$ 628,000	\$ 3,839,245	\$1,163,800	Magnet could be moved to Poupard				
389	\$ 71,340	\$ 1,160,912	\$1,300,000					
Pierce Pool	\$ 21,000	\$ 405,000	\$-	Question Review				
Barnes Reno	\$-	\$ (400,000)	\$-	1. Expanded ECC at Barnes.				
Total Savings	\$1,348,340	\$ 9,103,690	\$4,142,800	2. Mason closed				
			3. 2 elementary schools closed					

Scenario F									
Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while closing Trombly and Poupard.									
Early childhood education opportunities would be expanded at Barnes.									
	New School Configuration:							Building Use:	
						New			
						Attendance			
						Area Would			
						Include	General		
				2020-21		Students	Education		
				Estimated	% of	Currently	Classroom	Obsolete	
School		Grades	l	Enrollment	Capacity	Attending:	Usage	Buildings:	
						70% POU &			
Mason	К-	4		351	64%	80% MAS	16 of 18	Poupard	
						100% FER &			
Ferry	К-	4		311	50%	20% MAS	14 of 25	Trombly	
						100% MON &			
Monteith	К-	4		437	70%	30% POU	19 of 25	389	
						100% TRO &			
Defer	К-	4		404	77%	70% DEF	16 of 21		
						30% DEF &		Dessible	
Maire	К-	4		274	73%	80% MAI	11 of 15	Possible Locations for	
						20% MAI &		Administrative	
Richard	K -	4		294	62%	100% RIC	13 of 19	Services:	
Kerby	К-	4		309	73%	100% KER	14 of 17	Services.	
		٦	ſota	I ES Enrollme	nt Summary			Poupard	
Total Estim	Total Estimated 2020-21 Enr		Enro	ollment	2,381	ES Capacity	68%	GP North	
Т	Tota	l ES Capacit	у		3,500	ES Open Seats	1,119		
		Financial	Sav	ings:		Note			
	0	Annual perational	В	ond Savings	Land Value	Head Start would need to			
Poupard	\$	628,000	\$	5,709,176	\$1,490,400	move out of GPPSS			
Trombly	\$	628,000	\$	3,839,245	\$1,163,800				
389	\$	71,340	\$	1,160,912	\$1,300,000	Question Review			
Pierce Pool	\$	21,000	\$	405,000	\$ -	1. Expanded ECC at Barnes.			
Poupard Trans	\$	(250,000)	\$	-	\$-	2. Poupard closed			
Barnes Reno	\$	_	\$	(400,000)	\$-	3. 2 elementary schools closed			

Scenario G							
Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while closing Maire, Mason and Trombly.							
Description: GPPS	Early childhood		-		-	son and Trombly.	
	Ne			Building Use:			
School	Grades	2020-21 Estimated Enrollment	% of Capacity	Attendance Area Would Include Students Currently	General Education Classroom Usage	Obsolete Buildings:	
Poupard	K - 4	213	39%	100% POU	11 of 22	Maire	
Ferry	К - 4	455	73%	100% MAS & 80% FER	20 of 25	Mason	
Monteith	K - 4	493	79%	100% MON & 20% FER & 20% KER	21 of 25	Trombly	
Defer	K - 4	459	87%	100% DEF & 100% TRO	20 of 21	389	
Richard	K - 4	416	88%	100% MAI & 70% RIC	17 of 19	Possible Locations	
Kerby	K - 4	344	81%	80% KER & 30% RIC	15 of 17	for Administrative Services:	
	Total	ES Enrollment	Summary			Poupard	
Total Estir	nated 2020-21 Enro	ollment	2,381	ES Capacity	74%	GP North	
-	Total ES Capacity		3,225	ES Open Seats	844		
	Financial Sav	vings:		Note	s:		
	Annual Operational Savings	Bond Savings	Land Value	CI classrooms could be moved to Poupard			
Maire	\$ 628,000	\$ 4,866,385	\$ 1,127,000	Magnet could be moved to Poupard			
Mason	\$ 628,000	\$ 4,098,533	\$ 1,679,000	Expand Head Start at Poupard			
Trombly	\$ 628,000	\$ 3,839,245	\$ 1,163,800				
389	\$ 71,340	\$ 1,160,912	\$ 1,300,000	Question Review			
Pierce Pool	\$ 21,000	\$ 405,000	\$-	1. Expanded ECC at Barnes.			
Barnes Reno	\$-	\$ (400,000)	\$-	2. Mason closed			
Total Savings	\$ 1,976,340	3. 3 elemer	ntary schoo	ols closed			

Scenario H

Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while closing Maire, Trombly and Poupard. Early childhood education opportunities would be expanded at Barnes.

New School Configuration: Building Use:							
	Γ			Building Use:			
School	Grades	2020-21 Estimated Enrollment	% of Capacity	New Attendance Area Would Include Students Currently Attending:	General Education Classroom Usage	Obsolete Buildings:	
Mason	K - 4	351	78%	80% MAS & 70% POU	15 of 18	Maire	
Ferry	K - 4	383	61%	100% FER & 20% MAS & 20% MON	14 of 25	Poupard	
Monteith	K - 4	427	68%	80% MON & 30% POU & 20% KER 100% DEF & 100%	21 of 25	Trombly	
Defer	K - 4	459	87%	TRO	20 of 21	389	
Richard	K - 4	416	88%	100% MAI & 70% RIC	17 of 19	Possible Locations for Administrative Services:	
Kerby	К - 4	344	81%	80% KER & 30% RIC	15 of 17	GP North	
	То	tal ES Enrollme	nt Summary				
Total Estim	nated 2020-21 En	rollment	2,381	ES Capacity	76%		
Т	Total ES Capacity			ES Open Seats	744		
	Financial Sa	avings:		Notes	:		
	Annual Operational Savings	Bond Savings	Land Value	Head Start would need to move out of GPPSS			
Maire	\$ 628,000	\$ 4,866,385	\$ 1,127,000				
Poupard	\$ 628,000	\$ 5,709,176	\$ 1,490,400				
Trombly	\$ 628,000	\$ 3,839,245	\$ 1,163,800				
389	\$ 71,340	\$ 1,160,912	\$ 1,300,000				
Pierce Pool	\$ 21,000	\$ 405,000	\$-		ion Review		
Poupard Trans	\$ (250,000)	\$-	\$-	1. Expanded ECC at Barnes.			
Barnes Reno	Barnes Reno \$ - \$ (400,000)		\$ -	2. Poupard closed			
Total Savings	\$ 1,726,340	\$ 15,580,718	\$ 5,081,200	3. 3 elementary schools closed			